

## WHCC Budget Recommendations 18-19- Gen Fund

<i>Program/ Person Requesting</i>	<i>Purpose</i>	<i>Amount</i>	<i>Funding Request Type</i>	<i>Average Score</i>	<i>Committee Ranking</i>	<i>Program Review Request</i>
*General Ag- Terry Brase	Farm Van	\$2,500.00	safety	*	*	n/a
*Residence Hall-Alex Villalobos	Shower Dem/Remodel	\$58,000.00	safety	*	*	n/a
*Residence Hall-Alex Villalobos	Gordon Hall Roof	\$100,000.00	safety	*	*	n/a
Art-Melissa Holsonbake	Annual Student Art Exhibition	\$1,000.00	on-going	93	1	yes, 2/27/2015
Residence Hall-Alex Villalobos	Water Boilers	\$4,150.00	one time	93	2	n/a
Residence Hall-Alex Villalobos	Gordon Hall Exterior Paint	\$8,867.00	one time	92	3	n/a
Library-Matt Magnusson	Tutorial funds	\$40,000.00	on-goig	91	4	yes, 5/2/2016
Library-Matt Magnusson	Learning Center Expansion	\$68,000.00	one time	88	5	yes, 5/2/2016
Athletics-Mark Arce	Non-Traditional Season Travel	\$3,500.00	on-going	82	6	n/a
General Ag- Terry Brase	Thermal Camera	\$19,000.00	one time	77	7	yes, 11/16/2015
Welding- Terry Brase	Trailer Updates	\$13,500.00	one time	59	8	n/a
General Ag- Terry Brase	Vacuum Planter	\$15,000.00	one time	58	9	n/a
General Ag- Terry Brase	American Pistachio Growers Conference	\$3,200.00	on-going	58	10	n/a
Athletics-Eric Mendoza	Fitness Center Equipment	\$46,594.00	one time	54	11	n/a
Welding- Chris Chaney	FAB TECH Confernece	\$2,200.00	on-going	50	12	n/a
General Ag- Terry Brase	CATA Conference	\$3,600.00	on-going	39	13	yes, 11/16/2015
Athletics-Eric Mendoza	Assistant Athletic Trainer	\$47,760.00	on-going	31	14	yes, 3/23/2015
Athletics-Justin Berna	Camera and Lift	\$5,500.00	one time	17	15-TIE	yes, 3/23/2015
Art-Melissa Holsonbake	Art Tour:SF Museum of Modern Art	\$1,500.00	on-going	17	15-TIE	yes, 2/27/2015
Athletics-Stacey Mosher	Three Wheel John Deere	\$14,864.00	one time	17	15-TIE	yes, 3/23/2015
<b>Total Funds Requested for General Fund</b>		<b>\$458,735.00</b>				
<b>Total Safety Funds Requested General Fund</b>		<b>\$160,500.00</b>				
				59.70588235		

\*Denotes a Safety Concern

<b>Residence Halls</b>	171,017.00	37%
<b>Athletics</b>	118,218.00	26%
<b>Library</b>	108,000.00	23%
<b>Ag Program</b>	56,800.00	12%
<b>Art</b>	2,500.00	1%
<b>Other</b>	2,200.00	1%