

Annual Financial and Budget Report

For Actual Year: 2013-2014

District ID: 580

Name: WEST HILLS

| | |
|-------------|-----------|
| EPA Revenue | 4,560,211 |
|-------------|-----------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total |
|--------------------------|---------------|-----------------------|--------------------|----------------|-----------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | |
| Instructional Activities | 0100-5900 | 4,560,211 | 0 | 0 | 4,560,211 |
| TOTAL | | 4,560,211 | 0 | 0 | 4,560,211 |